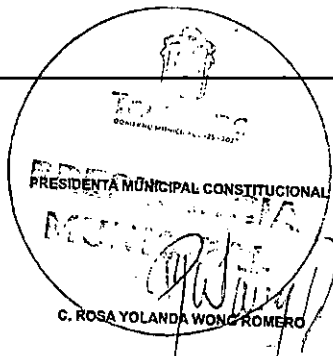


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

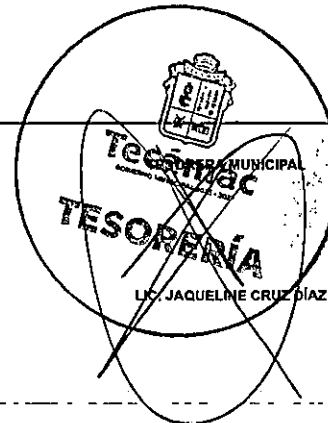
TECAMAC 0047

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

CONCEPTO		EGRESOS					SUBEJERCICIO
		1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO	5 PAGADO	
A00	PRESIDENCIA	37,362,321.00	0.00	37,362,321.00	26,581,292.89	26,581,292.89	10,781,028.11
A02	Derechos Humanos	88,082.00	0.00	88,082.00	67,285.32	67,285.32	20,786.68
B01	Sindicatura I	792,676.00	0.00	792,676.00	614,305.65	614,305.65	178,370.35
B02	Sindicatura II	613,259.00	0.00	613,259.00	448,419.86	448,419.86	164,839.14
C01	Regiduría I	565,943.00	0.00	565,943.00	359,036.07	359,036.07	206,906.93
C02	Regiduría II	463,928.00	0.00	463,928.00	359,455.93	359,455.93	104,472.07
C03	Regiduría III	403,264.00	0.00	403,264.00	314,686.21	314,686.21	88,577.79
C04	Regiduría IV	439,940.00	0.00	439,940.00	404,657.82	404,657.82	35,282.18
C05	Regiduría V	427,691.00	0.00	427,691.00	359,905.53	359,905.53	67,785.47
C06	Regiduría VI	444,879.00	0.00	444,879.00	372,760.80	372,760.80	72,118.20
C07	Regiduría VII	442,541.00	0.00	442,541.00	359,479.44	359,479.44	83,061.56
C08	Regiduría VIII	441,785.00	0.00	441,785.00	361,620.36	361,620.36	80,164.64
C09	Regiduría IX	501,980.00	0.00	501,980.00	402,646.15	402,646.15	99,333.85
C10	Regiduría X	430,442.00	0.00	430,442.00	361,676.16	361,676.16	68,765.84
C11	Regiduría XI	507,977.00	0.00	507,977.00	434,497.58	434,497.58	73,479.42
C12	Regiduría XII	479,579.00	0.00	479,579.00	402,678.32	402,678.32	76,900.68
D00	SECRETARÍA DEL AYUNTAMIENTO	27,825,942.00	0.00	27,825,942.00	6,733,832.67	6,733,832.67	21,092,109.33
F00	DIRECCIÓN DE DESARROLLO URBANO	12,858,759.00	0.00	12,858,759.00	8,648,464.51	8,648,464.51	4,210,294.49
J00	GOBIERNO MUNICIPAL	4,507,698.00	0.00	4,507,698.00	3,676,421.02	3,676,421.02	831,276.98
K00	ÓRGANO INTERNO DE CONTROL MUNICIPAL	3,002,572.00	0.00	3,002,572.00	3,010,594.13	3,010,594.13	-9,022.13
L00	TESORERÍA	373,011,038.00	0.00	373,011,038.00	482,504,758.56	482,504,758.56	-109,493,720.56
Q00	SEGURIDAD PÚBLICA Y TRÁNSITO	142,466,938.00	0.00	142,466,938.00	92,161,821.40	92,161,821.40	50,305,116.60
X00	DIRECCIÓN DE OBRAS PÚBLICAS	109,037,088.32	0.00	109,037,088.32	23,857,620.92	23,857,620.92	85,179,467.40
TOTAL DEL GASTO		717,116,322.32	0.00	717,116,322.32	652,787,827.30	652,787,827.30	64,318,385.02



AYUNTAMIENTO DE TECAMAC
 GOBIERNO MUNICIPAL 1914-2026
PRESIDENTA MUNICIPAL CONSTITUCIONAL
 LIC. ROSA YOLANDA WONG ROMERO



AYUNTAMIENTO DE TECAMAC
TESORERÍA
 LIC. JAQUELINE CRUZ DIAZ