

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TECAMAC 0046

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	102,049,192.00	-32,987,668.00	69,061,524.00	20,546,615.90	20,509,004.93	48,514,908.10
A01	Comunicación Social	32,835,183.00	49,139,834.33	81,975,017.33	78,839,881.15	69,649,299.23	3,135,136.18
B01	Sindicatura I	2,426,609.00	-403.09	2,426,205.91	2,245,976.49	2,245,976.49	180,229.42
B02	Sindicatura II	2,426,609.00	349,493.48	2,776,102.48	2,683,086.43	2,683,086.43	93,016.05
C00	REGIDURIAS	19,941,670.00	1,869,403.44	21,811,073.44	21,763,637.90	21,763,637.90	47,435.54
D00	SECRETARIA DEL AYUNTAMIENTO	13,919,320.00	12,098,166.93	26,017,486.93	25,902,028.19	25,891,753.49	115,458.74
E00	PLANEACION	10,922,423.00	666,551.43	11,588,974.43	11,305,521.95	11,291,978.95	283,452.48
E01	Planeación	3,991,114.00	7,361,536.91	11,352,650.91	11,350,715.58	11,050,715.58	1,935.33
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	632,912,499.00	-27,202,582.25	605,709,916.75	581,875,943.00	581,872,788.48	23,833,973.75
G00	ECOLOGÍA	128,380,409.00	11,275,266.88	139,655,675.88	132,380,472.34	129,463,600.52	7,275,203.54
K00	CONTRALORIA	8,166,090.00	-208,926.72	7,957,163.28	5,671,868.55	5,641,868.55	2,285,294.73
L00	TESORERIA	637,939,512.00	-29,851,380.05	608,088,131.95	481,745,235.27	473,761,143.65	126,342,896.68
M00	CONSEJERIA JURIDICA	10,817,351.00	603,561.32	11,420,912.32	10,965,663.18	10,958,047.78	455,249.14
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	12,835,942.00	-1,232,360.52	11,603,581.48	9,857,284.60	9,857,284.60	1,746,296.88
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	10,884,643.00	50,164,792.28	61,049,435.28	59,726,653.40	51,089,758.84	1,322,781.88
Q00	SEGURIDAD PUBLICA Y TRANSITO	470,409,046.00	-18,546,686.37	451,862,359.63	431,340,926.00	429,092,640.78	20,521,433.63
T00	PROTECCIÓN CIVIL	55,941,321.00	-23,498,600.00	32,442,721.00	29,258,957.15	29,232,986.23	3,183,763.85
TOTAL DEL GASTO		2,156,798,933.00	0.00	2,156,798,933.00	1,917,460,467.08	1,886,055,572.43	239,338,465.92

PRESIDENTA MUNICIPAL CONSTITUCIONAL

TESORERA MUNICIPAL

LIC. MARIELA GUTIERREZ ESCALANTE

C.P. OLGA MOLINA HERNANDEZ