

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TECAMAC 0046

DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	93,314,615.00	0.00	93,314,615.00	13,689,629.78	13,689,629.78	79,624,985.22
A01	Comunicación Social	31,642,533.00	0.00	31,642,533.00	54,667,496.86	54,667,496.86	-23,024,963.86
B01	Sindicatura I	2,161,034.00	0.00	2,161,034.00	1,806,724.65	1,806,724.65	354,309.35
B02	Sindicatura II	2,161,034.00	0.00	2,161,034.00	2,065,639.22	2,065,639.22	95,394.78
C00	REGIDURIAS	17,745,962.00	0.00	17,745,962.00	17,221,013.61	17,221,013.61	524,948.39
D00	SECRETARIA DEL AYUNTAMIENTO	10,467,300.00	0.00	10,467,300.00	22,904,011.19	22,904,011.19	-12,436,711.19
E00	PLANEACION	9,854,806.00	0.00	9,854,806.00	9,409,569.87	9,409,569.87	445,236.13
E01	Planeación	3,536,638.00	0.00	3,536,638.00	10,341,077.79	10,041,077.79	-6,804,439.79
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	621,395,163.00	0.00	621,395,163.00	500,279,493.46	500,279,493.46	121,115,669.54
G00	ECOLOGÍA	115,272,662.00	0.00	115,272,662.00	112,232,291.43	112,231,891.43	3,040,370.57
K00	CONTRALORIA	7,411,526.00	0.00	7,411,526.00	5,007,043.69	5,007,043.69	2,404,482.31
L00	TESORERIA	594,032,070.00	0.00	594,032,070.00	399,658,990.62	400,552,845.62	194,373,079.38
M00	CONSEJERIA JURIDICA	9,365,491.00	0.00	9,365,491.00	9,497,869.35	9,497,869.35	-132,378.35
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	11,363,000.00	0.00	11,363,000.00	8,202,816.01	8,202,816.01	3,160,183.99
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,941,919.00	0.00	9,941,919.00	48,071,518.10	48,071,518.10	-38,129,599.10
Q00	SEGURIDAD PUBLICA Y TRANSITO	406,373,356.00	0.00	406,373,356.00	326,363,427.22	326,363,427.22	80,009,928.78
T00	PROTECCIÓN CIVIL	51,204,058.00	0.00	51,204,058.00	21,019,704.99	21,019,704.99	30,184,353.01
TOTAL DEL GASTO		1,997,243,167.00	0.00	1,997,243,167.00	1,562,438,317.84	1,563,031,772.84	434,804,849.16

PRESIDENTA MUNICIPAL CONSTITUCIONAL

TESORERA MUNICIPAL

LIC. MARIELA GUTIERREZ ESCALANTE

C.P. OLGA MOLINA HERNANDEZ