

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

TECAMAC 0046

DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	81,816,385.00	0.00	81,816,385.00	12,510,920.94	12,510,920.94	69,305,464.06
A01	Comunicación Social	21,941,631.00	0.00	21,941,631.00	52,545,496.33	52,545,496.33	-30,603,865.33
B01	Sindicatura I	1,968,587.00	0.00	1,968,587.00	1,669,517.05	1,669,517.05	299,069.95
B02	Sindicatura II	1,968,587.00	0.00	1,968,587.00	1,806,016.89	1,806,016.89	162,570.11
C00	REGIDURIAS	16,190,706.00	0.00	16,190,706.00	16,041,786.36	16,041,786.36	148,919.64
D00	SECRETARIA DEL AYUNTAMIENTO	9,472,599.00	0.00	9,472,599.00	21,672,810.59	21,672,810.59	-12,200,211.59
E00	PLANEACION	9,058,282.00	0.00	9,058,282.00	8,627,533.57	8,627,533.57	430,748.43
E01	Planeación	3,226,805.00	0.00	3,226,805.00	9,754,065.19	9,454,065.19	-6,527,260.19
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	590,383,383.00	0.00	590,383,383.00	442,074,838.34	442,074,838.34	148,308,544.66
G00	ECOLOGÍA	104,489,080.00	0.00	104,489,080.00	99,649,292.21	99,648,892.21	4,839,787.79
K00	CONTRALORIA	6,251,421.00	0.00	6,251,421.00	4,641,725.87	4,641,725.87	1,609,695.13
L00	TESORERIA	552,965,629.00	0.00	552,965,629.00	367,800,228.38	368,694,083.38	185,165,400.62
M00	CONSEJERIA JURIDICA	8,683,785.00	0.00	8,683,785.00	8,731,337.65	8,731,337.65	-47,552.65
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	10,381,283.00	0.00	10,381,283.00	7,576,646.95	7,576,646.95	2,804,636.05
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	8,695,328.00	0.00	8,695,328.00	44,436,000.26	44,436,000.26	-35,740,672.26
Q00	SEGURIDAD PUBLICA Y TRANSITO	376,216,367.00	0.00	376,216,367.00	292,280,750.89	292,280,750.89	83,935,616.11
T00	PROTECCIÓN CIVIL	41,367,521.00	0.00	41,367,521.00	19,393,641.52	19,393,641.52	21,973,879.48
<b>TOTAL DEL GASTO</b>		<b>1,845,077,379.00</b>	<b>0.00</b>	<b>1,845,077,379.00</b>	<b>1,411,212,608.99</b>	<b>1,411,806,063.99</b>	<b>433,864,770.01</b>

PRESIDENTA MUNICIPAL CONSTITUCIONAL

TESORERA MUNICIPAL

LIC. MARIELA GUTIERREZ ESCALANTE

C.P. OLGA MOLINA HERNANDEZ