



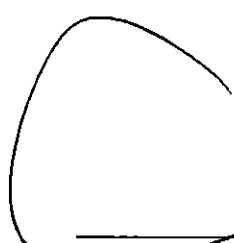

Cuenta Pública 2022
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 (Pesos)

MUNICIPIO TEGAMAC 0046

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	102,049,192.00	-32,987,668.00	69,061,524.00	0.00	37,810.97	20,548,815.00	20,509,004.93	48,514,908.10
A01	COMUNICACION SOCIAL	32,835,183.00	49,139,834.33	81,975,017.33	0.00	9,190,581.92	78,839,881.15	69,849,299.23	3,135,136.18
B01	SINDICATURA I	2,426,609.00	-403.00	2,426,205.91	0.00	0.00	2,245,978.46	2,245,978.46	180,229.42
B02	SINDICATURA II	2,428,809.00	349,493.48	2,778,302.48	0.00	0.00	2,583,085.43	2,683,086.43	63,018.05
C00	REGIDURIAS	19,941,870.00	1,889,403.44	21,831,273.44	0.00	0.00	21,763,837.80	21,763,837.90	47,435.54
D00	SECRETARIA DEL AYUNTAMIENTO	13,919,320.00	12,098,166.83	26,017,486.83	0.00	10,274.70	25,902,028.10	25,891,753.49	115,459.74
E00	PLANEACION	10,922,423.00	686,551.43	11,608,974.43	0.00	13,543.00	11,305,521.95	11,291,978.95	283,452.48
E01	PLANEACION	3,991,114.00	7,361,538.91	11,352,652.91	0.00	300,000.00	11,350,718.58	11,050,718.58	1,635.33
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	632,912,499.00	-27,202,582.25	605,709,916.75	0.00	3,154.52	581,876,843.00	581,872,788.48	23,833,973.75
G00	ECOLOGIA	128,380,409.00	11,275,268.88	139,655,678.88	0.00	2,819,871.82	132,380,472.34	129,483,800.52	7,275,203.54
K00	CONTRALORIA	8,166,080.00	-208,928.72	7,957,151.28	0.00	30,000.00	5,871,868.55	5,841,868.55	2,285,294.73
L00	TESORERIA	637,939,512.00	-28,851,380.05	609,088,131.95	0.00	7,984,091.82	481,745,235.27	473,781,143.65	128,342,898.68
M00	CONSEJERIA JURIDICA	10,817,351.00	803,581.32	11,620,932.32	0.00	7,816.40	10,885,883.18	10,858,047.78	455,246.14
N00	DIRECCION DE DESARROLLO ECONOMICO	12,835,942.00	-1,232,360.52	11,603,581.48	0.00	0.00	9,857,284.80	9,857,284.80	1,748,296.68
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	10,884,843.00	50,184,792.28	61,049,435.28	0.00	6,838,864.58	59,726,853.40	51,089,758.84	1,322,781.88
Q00	SEGURIDAD PUBLICA Y TRANSITO	470,409,048.00	-18,548,888.37	451,860,159.63	-385,000.00	2,813,285.22	431,340,926.00	429,092,840.78	20,521,433.83
T00	PROTECCION CIVIL	55,941,321.00	-23,488,890.00	32,442,721.00	1,585,000.00	-1,589,028.08	29,258,957.15	29,232,988.23	3,183,783.85
TOTAL:		2,166,798,933.00	0.00	2,166,798,933.00	1,230,000.00	30,174,894.85	1,917,460,487.08	1,886,055,672.43	239,338,465.92

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



 PRESIDENTA MUNICIPAL CONSTITUCIONAL
 LIC. MARIELA GUERREROS ESCALANTE



 TESORERA MUNICIPAL
 LIC. OLGA MOLINA HERNANDEZ

M00 02/20.