



MEJOR GOBIERNO

SISTEMA DE COORDINACIÓN HACENDARIA DEL ESTADO DE MÉXICO CON SUS MUNICIPIOS
MANUAL PARA LA PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTACIÓN MUNICIPAL 2023

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 05

Tabulador de Sueldos

Del 01 de enero al 31 de Diciembre 2023

ENTE PÚBLICO: MUNICIPIO DE TECAMAC

No. 0046

Table with 13 columns: PUESTO FUNCIONAL, NIVEL, No DE PLAZAS, CATEGORIA (CON-FIANZA, SINDICA-LIZADO, EVEN-TUAL), DIETAS, SUELDO BASE DIARIO, COMPENSACION, GRATIFICACION, ESTIMULOS, AGUINALDO, PRIMA VACACIONAL, TOTAL. Rows include various municipal positions like PRESIDENTA MUNICIPAL, SINDICO MUNICIPAL, REGIDOR, etc.

ENTE PÚBLICO: MUNICIPIO DE TECAMAC

PUESTO FUNCIONAL	NIVEL	Nº DE PLAZAS	CATEGORÍA		DIETAS	SUELDO BASE DIARIO	COMPENSACION	GRATIFICACIÓN	ESTÍMULOS	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CON-FINANZA	SIN-CATEGORÍA LIZADO								
ASESOR JURIDICO D	3D	6	1		0.00	576,720.00	318,002.00	103,905.00	36,336.00	72,090.00	32,040.00	1,139,093.00
ASESOR JURIDICO E	3E	5	1		0.00	480,600.00	255,963.00	36,192.00	30,280.00	60,075.00	26,700.00	889,810.00
AUXILIAR ADMINISTRATIVO A	3A	30	1		0.00	4,266,000.00	1,438,992.00	1,202,023.00	268,770.00	533,250.00	237,000.00	7,945,135.00
AUXILIAR ADMINISTRATIVO B	3B	14	1		0.00	1,355,760.00	755,986.00	688,866.00	85,428.00	169,470.00	76,320.00	3,130,830.00
AUXILIAR ADMINISTRATIVO C	3C	18	1		0.00	1,658,880.00	541,656.00	1,054,199.00	104,508.00	207,360.00	92,160.00	3,658,753.00
AUXILIAR ADMINISTRATIVO D	3D	22	1		0.00	2,027,520.00	662,024.00	866,586.00	127,732.00	253,440.00	112,640.00	4,069,942.00
AUXILIAR ADMINISTRATIVO E	3E	105	1		0.00	9,676,800.00	3,159,660.00	1,515,344.00	609,630.00	1,209,600.00	537,600.00	16,708,634.00
AUXILIAR ADMINISTRATIVO SS	3SS	20	1		0.00	2,952,000.00	1,228,800.00	1,228,800.00	185,960.00	369,000.00	164,000.00	6,128,560.00
AUXILIAR JURIDICO A	3A	8	1		0.00	794,880.00	280,464.00	148,760.00	60,088.00	99,360.00	44,160.00	1,417,712.00
AUXILIAR JURIDICO B	3B	1	1		0.00	74,678.00	30,486.00	12,460.00	4,706.00	9,335.00	4,149.00	135,813.00
AUXILIAR JURIDICO C	3C	8	1		0.00	1,284,480.00	50,918.00	23,151.00	60,928.00	160,560.00	71,360.00	1,671,397.00
AUXILIAR JURIDICO D	3D	8	1		0.00	1,175,040.00	15,184.00	38,012.00	74,016.00	146,880.00	65,280.00	1,514,412.00
AUXILIAR JURIDICO E	3E	8	1		0.00	1,221,480.00	21,740.00	47,133.00	76,950.00	152,685.00	67,860.00	1,597,848.00
AUXILIAR GENERAL A	3A	48	1		0.00	5,184,000.00	432,960.00	388,700.00	326,592.00	648,000.00	288,000.00	7,268,252.00
AUXILIAR GENERAL B	3B	93	1		0.00	6,945,054.00	1,373,703.00	1,254,965.00	437,565.00	868,155.00	385,857.00	11,265,299.00
AUXILIAR GENERAL C	3C	76	1		0.00	5,675,528.00	1,122,586.00	224,246.00	357,580.00	709,460.00	315,324.00	8,404,734.00
AUXILIAR GENERAL D	3D	1	1		0.00	87,120.00	41,178.00	18,036.00	5,488.00	10,890.00	4,840.00	167,552.00
AUXILIAR GENERAL E	3E	7	1		0.00	522,746.00	271,891.00	119,166.00	32,935.00	65,345.00	29,043.00	1,041,086.00
AUXILIAR GENERAL F	3F	15	1		0.00	1,814,400.00	612,791.00	161,260.00	114,315.00	226,800.00	100,800.00	3,030,366.00
CAJERO A	3A	17	1		0.00	1,836,000.00	376,924.00	329,250.00	115,668.00	229,500.00	102,000.00	2,989,342.00
CAJERO B	3B	4	1		0.00	299,712.00	90,256.00	84,955.00	18,820.00	37,340.00	16,596.00	546,679.00
CHOFER A	3A	8	1		0.00	875,520.00	65,472.00	0.00	55,152.00	109,440.00	48,640.00	1,154,224.00
CHOFER B	3B	2	1		0.00	276,640.00	672.00	0.00	17,556.00	34,830.00	15,480.00	347,178.00
CHOFER C	3C	2	1		0.00	196,560.00	38.00	0.00	12,384.00	24,570.00	10,920.00	244,472.00
ELECTRICISTA A	3A	4	1		0.00	388,800.00	76,900.00	154,568.00	24,496.00	48,600.00	21,600.00	714,964.00
ELECTRICISTA B	3B	4	1		0.00	680,400.00	134,575.00	54,222.00	42,868.00	85,050.00	37,800.00	1,034,915.00
JARDINERO A	3A	7	1		0.00	385,920.00	288,880.00	219,600.00	24,316.00	48,240.00	21,440.00	988,396.00
JARDINERO B	3B	4	1		0.00	91,800.00	47,488.00	53,993.00	5,784.00	11,475.00	5,100.00	215,650.00
MONITORISTA A	3A	4	1		0.00	298,712.00	121,944.00	108,089.00	18,820.00	37,340.00	16,596.00	601,501.00
MONITORISTA B	3B	2	1		0.00	240,480.00	156,760.00	140,164.00	16,152.00	30,060.00	13,360.00	595,976.00
MONITORISTA C	3C	9	1		0.00	787,320.00	609,291.00	438,961.00	49,599.00	98,415.00	43,740.00	2,027,326.00
OPERADOR DE MAQUINARIA A	3A	3	1		0.00	224,034.00	116,499.00	86,799.00	14,116.00	28,005.00	12,447.00	491,899.00
OPERADOR DE MAQUINARIA B	3B	2	1		0.00	189,000.00	62,319.00	19,323.00	11,908.00	23,625.00	10,500.00	316,675.00
OPERADOR DE MAQUINARIA C	3C	2	1		0.00	265,660.00	36,636.00	33,892.00	16,738.00	33,210.00	14,760.00	400,916.00
PROFESIONAL ESPECIALIZADO A	3A	15	1		0.00	1,120,170.00	446,660.00	233,677.00	70,575.00	140,025.00	62,235.00	2,073,342.00
PROFESIONAL ESPECIALIZADO B	3B	2	1		0.00	249,840.00	134,040.00	141,258.00	15,738.00	31,230.00	13,880.00	595,986.00
PROFESIONAL ESPECIALIZADO C	3C	2	1		0.00	210,240.00	117,756.00	104,047.00	13,244.00	26,260.00	11,680.00	483,249.00
RECEPCIONISTA A	3A	5	1		0.00	441,000.00	246,490.00	169,258.00	27,780.00	55,125.00	24,500.00	864,153.00
SECRETARIA A	3A	1	1		0.00	88,200.00	46,447.00	0.00	5,556.00	11,025.00	4,900.00	156,128.00
SECRETARIA B	3B	1	1		0.00	90,000.00	84,480.00	14,842.00	5,670.00	11,250.00	5,000.00	211,242.00
SUPERVISOR A	3A	14	1		0.00	1,128,960.00	895,666.00	573,616.00	71,106.00	141,120.00	62,720.00	2,873,188.00
SUPERVISOR B	3B	7	1		0.00	522,746.00	356,524.00	51,441.00	32,935.00	65,345.00	29,043.00	1,058,034.00
SUPERVISOR C	3C	4	1		0.00	298,712.00	155,332.00	184,060.00	18,820.00	37,340.00	16,596.00	710,860.00
SUPERVISOR D	3D	29	1		0.00	4,116,463.00	0.00	11,020.00	259,347.00	686,082.00	343,041.00	5,415,953.00
VERIFICADOR A	3A	2	1		0.00	636,992.00	0.00	0.00	40,132.00	106,166.00	53,082.00	836,372.00
VERIFICADOR B	3B	4	1		0.00	2,364,090.00	0.00	0.00	148,940.00	394,015.00	197,005.00	3,104,050.00
VERIFICADOR C	3C	2	1		0.00	862,380.00	3,054.00	3,054.00	64,330.00	143,730.00	71,866.00	1,138,414.00

ENTE PÚBLICO: MUNICIPIO DE TECAMAC

No. 0046

PUESTO FUNCIONAL	NIVEL	No DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE DIARIO	COMPENSACION	GRATIFICACIÓN	ESTIMULOS	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CON-FIANZA	SINDICA-LIZADO	EVEN-TUAL								
POLICIA	4A	620	1			0.00	131,916,780.00	12,081,940.00	12,081,940.00	8,311,100.00	21,986,440.00	10,993,220.00	197,371,420.00
POLICIA PRIMERO	4A	28	1			0.00	9,567,597.00	152,152.00	152,152.00	602,773.00	1,594,595.00	797,311.00	12,866,580.00
POLICIA SEGUNDO	4A	37	1			0.00	10,484,949.00	282,569.00	282,569.00	660,598.00	1,747,510.00	873,755.00	14,331,950.00
POLICIA TERCERO	4A	151	1			0.00	35,979,223.00	2,651,560.00	2,651,560.00	2,266,510.00	5,996,512.00	2,998,256.00	52,543,621.00
SARGENTO PRIMERO	4A	7	1			0.00	1,186,325.00	0.00	0.00	74,739.00	197,722.00	98,861.00	1,557,647.00
SARGENTO SEGUNDO	4A	10	1			0.00	1,511,190.00	0.00	570.00	95,210.00	251,870.00	125,930.00	1,984,770.00
SUBOFICIAL	4A	6	1			0.00	2,220,642.00	35,778.00	35,778.00	142,783.00	370,110.00	185,052.00	2,990,143.00
SUBTENIENTE	4A	7	1			0.00	1,282,393.00	0.00	0.00	80,787.00	213,731.00	106,869.00	1,683,780.00
TENIENTE	4A	3	1			0.00	582,036.00	0.00	0.00	36,669.00	97,005.00	48,504.00	764,214.00
AUXILIAR ADMINISTRATIVO AA	5AA	13		1		0.00	2,132,738.00	121,263.00	282,094.00	82,752.00	479,866.00	177,728.00	3,276,441.00
AYUDANTE GENERAL AA	5AA	33		1		0.00	4,167,997.00	12,230.00	12,230.00	161,720.00	937,797.00	347,338.00	5,639,312.00
CAJERO AA	5AA	1		1		0.00	185,749.00	0.00	0.00	7,208.00	41,794.00	15,479.00	250,230.00
CHOFER AA	5AA	6		1		0.00	1,031,405.00	0.00	0.00	40,018.00	232,066.00	85,950.00	1,389,439.00
CIRUJANO DENTISTA AA	5AA	3		1		0.00	701,133.00	0.00	0.00	27,204.00	157,756.00	58,428.00	944,521.00
DIBUJANTE B	5B	1		1		0.00	223,486.00	0.00	0.00	8,672.00	50,284.00	18,624.00	301,066.00
ELECTRICISTA AA	5AA	5		1		0.00	842,567.00	14,857.00	14,857.00	32,692.00	189,578.00	70,215.00	1,164,766.00
ENFERMERA AA	5AA	3		1		0.00	428,256.00	0.00	0.00	16,616.00	96,357.00	35,688.00	576,917.00
JARDINERO AA	5AA	2		1		0.00	246,304.00	0.00	21,684.00	9,556.00	55,419.00	20,525.00	353,488.00
MEDICO CIRUJANO AA	5AA	1		1		0.00	206,701.00	0.00	0.00	8,020.00	46,508.00	17,225.00	278,454.00
NOTIFICADOR AA	5AA	1		1		0.00	153,202.00	0.00	40,600.00	5,944.00	34,470.00	12,767.00	246,983.00
OPERADOR DE BOB CAT AA	5AA	1		1		0.00	138,810.00	0.00	0.00	5,386.00	31,232.00	11,568.00	186,996.00
RECEPCIONISTA AA	5AA	1		1		0.00	116,708.00	0.00	0.00	4,528.00	26,259.00	9,726.00	157,221.00
SECRETARIA AA	5AA	4		1		0.00	562,034.00	17,099.00	30,334.00	21,806.00	126,457.00	46,837.00	804,567.00
SECRETARIA EJECUTIVA AA	5AA	1		1		0.00	132,300.00	0.00	23,725.00	5,134.00	29,768.00	11,025.00	201,952.00
SUPERVISOR AA	5AA	1		1		0.00	286,174.00	0.00	0.00	11,104.00	64,389.00	23,848.00	385,515.00
AYUDANTE GENERA LRA	9A	100			1	0.00	3,243,300.00	0.00	0.00	0.00	0.00	0.00	3,243,300.00
AYUDANTE GENERA LRB	9B	50			1	0.00	1,327,150.00	0.00	0.00	0.00	0.00	0.00	1,327,150.00
AYUDANTE GENERA LRC	9C	50			1	0.00	1,200,900.00	0.00	0.00	0.00	0.00	0.00	1,200,900.00
		1,933					6,404,321.00	313,204,434.00	53,304,209.00	46,344,740.00	19,495,315.00	48,831,888.00	23,387,477.00

TOTAL DE PERCEPCIONES	\$ 510,972,384.00
SEGURIDAD SOCIAL Y OTRAS PRECEPCIONES	120,266,179.00
TOTAL CAPITULO 1000	\$ 631,238,563.00

LIC. MARIELA GUTIERREZ ESCALANTE
PRESIDENTA MUNICIPAL
MEJOR GOBIERNO
TECAMAC 2022-2024
PRESIDENCIA MUNICIPAL

LIC. EDITH HUERTA HERNANDEZ
2º SINDICO MUNICIPAL
MEJOR GOBIERNO
TECAMAC 2022-2024
SEGUNDA SINDICATURA MUNICIPAL

LIC. PERLA LIZETH CRUZ RAMIREZ
SECRETARIA DEL AYUNTAMIENTO
MEJOR GOBIERNO
TECAMAC 2022-2024
SECRETARIA DEL AYUNTAMIENTO

C.P. OLGA MOLINA HERNANDEZ
TESORERA MUNICIPAL
MEJOR GOBIERNO
TECAMAC 2022-2024
TESORERIA MUNICIPAL

DIA	MES	AÑO
01	03	2023