



El Municipio  
**Mejor**

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

TECAMAC 0046

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

| CONCEPTO                                                                                      | EGRESOS                 |                            |                         |                         |                         | SUB EJERCICIO         |
|-----------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                                                               | APROBADO                | AMPLIACIONES Y REDUCCIONES | MODIFICADO              | DEVENGADO               | PAGADO                  |                       |
| <b>Gobierno</b>                                                                               | <b>736,119,722.99</b>   | <b>76,910.50</b>           | <b>736,196,633.49</b>   | <b>594,388,789.96</b>   | <b>584,651,186.42</b>   | <b>141,807,833.53</b> |
| Legislación                                                                                   | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| Justicia                                                                                      | 1,290,816.00            | -219,296.85                | 1,071,519.15            | 534,687.03              | 513,777.37              | 536,832.12            |
| Coordinación de la política de gobierno                                                       | 151,663,790.99          | 698,316.63                 | 152,362,107.62          | 77,344,583.36           | 73,134,003.27           | 75,017,524.26         |
| Relaciones exteriores                                                                         | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| Asuntos financieros y hacendarios                                                             | 144,770,084.50          | -2,846,195.06              | 141,923,889.44          | 121,617,357.02          | 118,116,577.23          | 20,306,532.42         |
| Seguridad nacional                                                                            | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| Asuntos de orden público y de seguridad interior                                              | 423,843,959.00          | 416,003.65                 | 424,259,962.65          | 372,450,442.80          | 371,615,401.55          | 51,809,519.85         |
| Otros servicios generales                                                                     | 14,551,072.50           | 2,028,082.13               | 16,579,154.63           | 22,441,729.75           | 21,271,427.00           | -5,862,575.12         |
| <b>Desarrollo social</b>                                                                      | <b>573,752,793.00</b>   | <b>3,548,089.50</b>        | <b>577,300,882.50</b>   | <b>335,427,769.98</b>   | <b>329,504,525.02</b>   | <b>241,873,112.52</b> |
| Protección ambiental                                                                          | 71,265,725.00           | -15,357.00                 | 71,250,368.00           | 79,811,634.50           | 78,153,528.32           | -8,561,266.50         |
| Vivienda y servicios a la comunidad                                                           | 445,785,868.50          | 1,153,578.50               | 446,939,447.00          | 235,420,429.06          | 231,856,430.18          | 211,519,017.94        |
| Salud                                                                                         | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| Recreación, cultura y otras manifestaciones sociales                                          | 7,686,020.50            | 0.00                       | 7,686,020.50            | 8,839,003.68            | 8,137,863.78            | -1,152,983.18         |
| Educación                                                                                     | 48,928,932.00           | 2,409,868.00               | 51,338,800.00           | 11,356,702.74           | 11,356,702.74           | 39,982,097.26         |
| Protección social                                                                             | 86,247.00               | 0.00                       | 86,247.00               | 0.00                    | 0.00                    | 86,247.00             |
| Otros asuntos sociales                                                                        | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| <b>Desarrollo económico</b>                                                                   | <b>69,915,683.50</b>    | <b>-3,625,000.00</b>       | <b>66,290,683.50</b>    | <b>92,222,524.12</b>    | <b>90,628,243.04</b>    | <b>-25,931,840.62</b> |
| Asuntos económicos, comerciales y laborales en general                                        | 6,221,151.00            | 0.00                       | 6,221,151.00            | 4,571,549.09            | 4,565,989.61            | 1,649,601.91          |
| Agropecuaria, silvicultura, pesca y caza                                                      | 262,503.00              | 0.00                       | 262,503.00              | 0.00                    | 0.00                    | 262,503.00            |
| Combustibles y energía                                                                        | 50,688,237.50           | -3,625,000.00              | 47,063,237.50           | 12,652,790.01           | 12,140,590.41           | 34,410,447.49         |
| Minería, manufacturas y construcción                                                          | 5,367,208.50            | 0.00                       | 5,367,208.50            | 67,909,037.19           | 67,284,304.11           | -62,541,828.69        |
| Transporte                                                                                    | 7,308,336.50            | 0.00                       | 7,308,336.50            | 7,062,046.01            | 6,610,257.09            | 246,290.49            |
| Comunicaciones                                                                                | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| Turismo                                                                                       | 68,247.00               | 0.00                       | 68,247.00               | 27,101.82               | 27,101.82               | 41,145.18             |
| Ciencia, tecnología e innovación                                                              | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| Otras industrias y otros asuntos económicos                                                   | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| <b>Otras no clasificadas en funciones anteriores</b>                                          | <b>452,780,003.00</b>   | <b>0.00</b>                | <b>452,780,003.00</b>   | <b>466,126,649.29</b>   | <b>466,126,649.29</b>   | <b>-13,346,646.29</b> |
| Transacciones de la deuda pública / costo financiero de la deuda                              | 10,500,003.00           | 0.00                       | 10,500,003.00           | 9,187,531.13            | 9,187,531.13            | 1,312,471.87          |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 420,280,000.00          | 0.00                       | 420,280,000.00          | 426,444,299.47          | 426,444,299.47          | -6,164,299.47         |
| Sanearamiento del sistema financiero                                                          | 0.00                    | 0.00                       | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| Adeudos de ejercicios fiscales anteriores                                                     | 22,000,000.00           | 0.00                       | 22,000,000.00           | 30,494,818.69           | 30,494,818.69           | -8,494,818.69         |
| <b>TOTAL DEL GASTO</b>                                                                        | <b>1,832,568,202.49</b> | <b>0.00</b>                | <b>1,832,568,202.49</b> | <b>1,468,165,743.35</b> | <b>1,470,910,603.77</b> | <b>344,402,459.14</b> |

**Tecamac**  
AYUNTAMIENTO DEL BICENTENARIO  
**PRESIDENCIA MUNICIPAL**

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL CONSTITUCIONAL

C. ROSA YOLANDA WONG ROMERO



C.P. OLGA MOLINA HERNANDEZ