

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

TECAMAC 0046

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

| CONCEPTO                                                                                      | EGRESOS                 |                            |                         |                       |                       | SUBEJERCICIO          |
|-----------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
|                                                                                               | APROBADO                | AMPLIACIONES Y REDUCCIONES | MODIFICADO              | DEVENGADO             | PAGADO                |                       |
|                                                                                               | 1                       | 2                          | 3 = (1+2)               | 4                     | 5                     |                       |
| <b>Gobierno</b>                                                                               | <b>475,668,669.97</b>   | <b>63,896.50</b>           | <b>475,732,466.47</b>   | <b>342,203,078.71</b> | <b>342,203,078.71</b> | <b>133,529,387.76</b> |
| Legislación                                                                                   | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Justicia                                                                                      | 812,726.50              | 0.00                       | 812,726.50              | 444,736.46            | 444,736.46            | 367,990.04            |
| Coordinación de la política de gobierno                                                       | 99,287,518.97           | 92,293.45                  | 99,379,812.42           | 41,178,735.04         | 41,178,735.04         | 58,201,077.38         |
| Relaciones exteriores                                                                         | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Asuntos financieros y hacendarios                                                             | 95,160,161.00           | -98,663.45                 | 95,061,497.55           | 75,387,825.17         | 75,387,825.17         | 19,673,672.38         |
| Seguridad nacional                                                                            | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Asuntos de orden público y de seguridad interior                                              | 271,222,262.50          | 3,668.00                   | 271,225,930.50          | 212,922,542.10        | 212,922,542.10        | 58,303,388.40         |
| Otros servicios generales                                                                     | 9,185,901.00            | 66,598.50                  | 9,252,499.50            | 12,269,239.94         | 12,269,239.94         | -3,016,740.44         |
| <b>Desarrollo social</b>                                                                      | <b>380,769,120.00</b>   | <b>3,554,167.50</b>        | <b>384,323,287.50</b>   | <b>160,857,671.50</b> | <b>160,857,671.50</b> | <b>223,465,616.00</b> |
| Protección ambiental                                                                          | 47,289,385.50           | -15,357.00                 | 47,274,028.50           | 24,389,670.01         | 24,389,670.01         | 22,884,358.49         |
| Vivienda y servicios a la comunidad                                                           | 295,977,440.50          | 1,153,578.50               | 297,131,019.00          | 123,275,905.50        | 123,275,905.50        | 173,855,113.50        |
| Salud                                                                                         | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Recreación, cultura y otras manifestaciones sociales                                          | 4,825,508.00            | 6,078.00                   | 4,831,586.00            | 5,508,026.78          | 5,508,026.78          | -676,440.78           |
| Educación                                                                                     | 32,619,288.00           | 2,409,868.00               | 35,029,156.00           | 7,684,069.21          | 7,684,069.21          | 27,345,086.79         |
| Protección social                                                                             | 57,498.00               | 0.00                       | 57,498.00               | 0.00                  | 0.00                  | 57,498.00             |
| Otros asuntos sociales                                                                        | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Desarrollo económico</b>                                                                   | <b>46,011,108.50</b>    | <b>-3,618,064.00</b>       | <b>42,393,044.50</b>    | <b>53,078,248.15</b>  | <b>53,078,248.15</b>  | <b>-10,685,203.65</b> |
| Asuntos económicos, comerciales y laborales en general                                        | 4,147,434.00            | 0.00                       | 4,147,434.00            | 3,589,961.45          | 3,589,961.45          | 557,472.55            |
| Agropecuaria, silvicultura, pesca y caza                                                      | 175,002.00              | 0.00                       | 175,002.00              | 0.00                  | 0.00                  | 175,002.00            |
| Combustibles y energía                                                                        | 33,607,891.00           | -3,625,000.00              | 29,982,891.00           | 6,738,649.18          | 6,738,649.18          | 23,244,241.82         |
| Minería, manufacturas y construcción                                                          | 3,381,472.00            | 0.00                       | 3,381,472.00            | 38,140,963.65         | 38,140,963.65         | -34,759,491.65        |
| Transporte                                                                                    | 4,653,811.50            | 6,936.00                   | 4,660,747.50            | 4,608,673.87          | 4,608,673.87          | 52,073.63             |
| Comunicaciones                                                                                | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Turismo                                                                                       | 45,498.00               | 0.00                       | 45,498.00               | 0.00                  | 0.00                  | 45,498.00             |
| Ciencia, tecnología e innovación                                                              | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Otras industrias y otros asuntos económicos                                                   | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| <b>Otras no clasificadas en funciones anteriores</b>                                          | <b>323,190,002.00</b>   | <b>0.00</b>                | <b>323,190,002.00</b>   | <b>328,411,743.50</b> | <b>328,411,743.50</b> | <b>-5,221,741.50</b>  |
| Transacciones de la deuda pública / costo financiero de la deuda                              | 7,000,002.00            | 0.00                       | 7,000,002.00            | 2,651,269.73          | 2,651,269.73          | 4,348,732.27          |
| Transferencias, participaciones y aportaciones entre diferentes niveles y órdenes de gobierno | 294,190,000.00          | 0.00                       | 294,190,000.00          | 295,265,655.08        | 295,265,655.08        | -1,075,655.08         |
| Saneamiento del sistema financiero                                                            | 0.00                    | 0.00                       | 0.00                    | 0.00                  | 0.00                  | 0.00                  |
| Adeudos de ejercicios fiscales anteriores                                                     | 22,000,000.00           | 0.00                       | 22,000,000.00           | 30,494,818.69         | 30,494,818.69         | -8,494,818.69         |
| <b>TOTAL DEL GASTO</b>                                                                        | <b>1,225,638,800.47</b> | <b>0.00</b>                | <b>1,225,638,800.47</b> | <b>884,550,741.86</b> | <b>884,550,741.86</b> | <b>341,088,058.61</b> |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA MUNICIPAL CONSTITUCIONAL

C. ROSA YOLANDA WONG ROMERO

  
**Tecamac**  
AYUNTAMIENTO DEL BICENTENARIO  
**PRESIDENCIA MUNICIPAL**

TESORERA MUNICIPAL

C.P. OLGA MOLINA HERNANDEZ

  
**Tecamac**  
AYUNTAMIENTO DEL BICENTENARIO  
**TESORERÍA MUNICIPAL**

FECHA DE ELABORACION: 08/08/2025

Hoja: 1 de 1