



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TECAMAC 0046

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	227,263,123.00	-47,949,364.59	179,313,758.41	0.00	9,675,079.96	178,762,067.30	169,086,987.34	551,691.11
B01	SINDICATURA I	1,978,372.00	1,133,493.72	3,111,865.72	0.00	0.00	3,111,865.72	3,111,865.72	0.00
B02	SINDICATURA II	3,077,787.00	400,695.34	3,478,482.34	0.00	0.00	3,478,482.34	3,478,482.34	0.00
C00	REGIDURIAS	19,099,657.00	9,034,703.06	28,134,360.06	0.00	0.00	28,134,360.06	28,134,360.06	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	22,873,177.00	37,152,725.52	60,025,902.52	0.00	3,386,318.61	60,025,902.52	56,639,583.91	0.00
E00	PLANEACION	15,026,574.00	-917,057.64	14,109,516.36	0.00	92,160.55	14,109,516.36	14,017,355.81	0.00
E02	INFORMÁTICA	14,440,103.00	11,453,490.20	25,893,593.20	0.00	11,332.62	25,893,593.20	25,882,260.58	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	611,186,620.00	-66,905,126.90	544,281,493.10	0.00	8,454,245.05	544,281,493.10	535,827,248.05	0.00
G00	ECOLOGIA	140,596,647.00	14,676,898.24	155,273,545.24	0.07	2,042,073.44	155,273,545.24	153,231,471.73	0.00
K00	CONTRALORIA	8,104,564.00	-35,076.65	8,069,487.35	0.00	72,356.31	8,069,487.35	7,997,131.04	0.00
L00	TESORERIA	686,180,668.00	125,157,639.08	811,338,307.08	0.00	6,615,749.67	811,338,307.08	804,722,557.41	0.00
M00	CONSEJERIA JURIDICA	17,216,771.00	-902,029.42	16,314,741.58	0.00	30,977.34	16,314,741.58	16,283,764.24	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	11,479,541.00	-1,852,290.69	9,627,250.31	0.00	36,412.17	9,627,250.31	9,590,838.14	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	516,131,858.00	-998,891.25	515,132,966.75	0.00	1,157,891.09	514,686,571.36	513,528,680.27	446,395.39
TOTAL		2,294,655,462.00	79,449,808.02	2,374,105,270.02	0.07	31,574,596.81	2,373,107,183.52	2,341,532,586.64	998,086.50

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 PRESIDENTA MUNICIPAL CONSTITUCIONAL
 C. ROSA YOLANDA WONG ROMERO


Tecamác
 AYUNTAMIENTO DEL BICENTENARIO
PRESIDENCIA MUNICIPAL


 TESORERA MUNICIPAL
 C.P. OLGA MOLINA HERNANDEZ


Tecamác
 AYUNTAMIENTO DEL BICENTENARIO
TESORERIA MUNICIPAL