



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TECAMAC 0046

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	411,173,102.87	-74,053,305.47	337,119,797.40	416,079,578.69	394,888,027.21	-78,959,781.29
B00	SINDICATURAS	1,566,224.40	156,967.05	1,723,191.45	1,662,496.82	1,661,799.35	60,694.63
C00	REGIDURIAS	839,132.97	-243,813.03	595,319.94	874,827.22	858,720.71	-279,507.28
C01	Regiduría I	1,785,300.86	-236,295.37	1,549,005.49	1,556,251.60	1,556,251.60	-7,246.11
C02	Regiduría II	1,346,040.13	-99,832.71	1,246,207.42	1,147,240.48	1,147,240.48	98,966.94
C03	Regiduría III	1,153,729.38	148,837.18	1,302,566.56	1,233,746.85	1,233,746.85	68,819.71
C04	Regiduría IV	1,618,117.77	-303,289.17	1,314,828.60	1,246,115.48	1,246,115.48	68,713.12
C05	Regiduría V	1,495,353.75	-216,189.13	1,279,164.62	1,211,630.15	1,211,630.15	67,534.47
C06	Regiduría VI	1,523,639.04	-274,481.15	1,249,157.89	1,171,674.48	1,171,674.48	77,483.41
C07	Regiduría VII	1,253,054.03	70,108.05	1,323,162.08	1,276,833.83	1,276,833.83	46,328.25
C08	Regiduría VIII	2,151,137.07	-377,027.72	1,774,109.35	1,700,728.40	1,700,728.40	73,380.95
C09	Regiduría IX	1,344,364.45	-69,551.03	1,274,813.42	1,245,043.86	1,245,043.86	29,769.56
C10	Regiduría X	1,344,076.18	39,734.34	1,383,810.52	1,330,150.03	1,330,150.03	53,660.49
C11	Regiduría XI	1,542,875.64	6,547.88	1,549,423.52	1,478,206.62	1,478,206.62	71,216.90
C12	Regiduría XII	1,391,724.95	123,882.75	1,515,607.70	1,418,537.78	1,408,387.78	97,069.92
C13	Regiduría XIII	1,211,122.89	29,416.35	1,240,539.24	1,171,713.61	1,171,713.61	68,825.63
D00	SECRETARIA DEL AYUNTAMIENTO	6,854,677.55	1,433,500.19	8,288,177.74	16,232,986.09	14,091,418.85	-7,944,808.35
E01	Planeación	16,044,642.25	-2,444,095.22	13,600,547.03	14,597,210.64	14,166,419.44	-996,663.61
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	539,284,824.32	82,949,118.96	622,233,943.28	552,217,161.52	550,562,691.27	70,016,781.76
G00	ECOLOGÍA	90,707,479.38	27,340,996.00	118,048,475.38	133,975,583.70	133,761,307.01	-15,927,108.32
K00	CONTRALORIA	7,234,516.13	-915,117.97	6,319,398.16	6,928,476.19	6,926,913.32	-609,078.03
L00	TESORERIA	432,740,544.85	-26,467,635.79	406,272,909.06	469,252,858.98	467,592,267.94	-62,979,949.92
M00	CONSEJERIA JURIDICA	13,045,838.16	-1,246,245.06	11,799,593.10	11,311,483.20	11,310,278.87	488,109.90
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	12,181,718.21	-1,022,613.23	11,159,104.98	10,901,674.45	10,898,276.98	257,430.53
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	18,225,120.61	-9,068,808.37	9,156,312.24	9,391,182.67	9,391,182.67	-234,870.43
Q00	SEGURIDAD PUBLICA Y TRANSITO	333,789,093.96	-15,245,034.95	318,544,059.01	322,951,017.47	322,432,708.08	-4,406,958.46
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,059,319.20	-347,801.38	711,517.82	829,748.83	829,748.83	-118,231.01
TOTAL DEL GASTO		1,903,906,771.00	-20,332,028.00	1,883,574,743.00	1,984,394,159.64	1,956,549,483.70	-100,819,416.64

PRESIDENTA MUNICIPAL CONSTITUCIONAL

TESORERO MUNICIPAL

LIC. MARIELA GUTIERREZ ESCALANTE

C.P. IRMA ESTEVEZ AYALA