

 Cuenta Pública 2019 Gasto por Categoría Programática (Pesos)									
MUNICIPIO TECAMAC 0046									
AL 31 DE DICIEMBRE DE 2019									
Concepto (3) *	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401 DERECHOS HUMANOS	1,739,594.96	-705,591.45	1,034,003.51	0.00	0.00	344,540.37	344,540.37	689,463.14	
01030101 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	138,839,055.00	-26,643,243.73	112,195,811.27	0.00	3,366,536.81	64,357,938.44	60,991,401.63	47,837,872.83	
01030201 DEMOCRACIA Y PLURALIDAD POLITICA	7,460,000.00	-2,892,064.24	4,567,935.76	0.00	0.00	2,423,786.43	2,423,786.43	2,144,149.33	
01030401 DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	343,600.00	-164,960.12	178,639.88	0.00	5,164.32	177,335.60	172,171.28	1,304.28	
01030402 SISTEMA ANTICORRUPCION DEL ESTADO DE MEXICO Y MUNICIPIOS	5,035,596.81	-186,343.82	4,849,252.99	0.00	0.00	4,679,783.82	4,679,783.82	169,469.17	
01030501 ASISTENCIA JURIDICA AL EJECUTIVO	6,420,543.27	-435,918.80	5,984,624.47	0.00	46,840.86	5,914,341.24	5,867,500.38	70,283.23	
01030801 POLITICA TERRITORIAL	5,958,805.68	8,137,325.83	14,096,131.51	0.00	6,324.32	13,762,152.56	13,755,828.24	333,978.95	
01030902 REGLAMENTACION MUNICIPAL	13,241,599.83	-6,762,559.19	6,479,040.64	0.00	1,251.06	4,424,801.50	4,423,550.44	2,054,239.14	
01030903 MEDIACION Y CONCILIACION MUNICIPAL	770,508.79	-740,836.47	29,672.32	0.00	0.00	7,229.33	7,229.33	22,442.99	
01030904 COORDINACION INTERGUBERNAMENTAL REGIONAL	30,000.00	6,000.00	36,000.00	0.00	0.00	3,784.00	3,784.00	32,216.00	
01050201 IMPULSO AL FEDERALISMO Y DESARROLLO MUNICIPAL	574,392.00	-489,980.01	84,411.99	0.00	1,900.66	76,907.24	75,006.58	7,504.75	
01050202 FORTALECIMIENTO DE LOS INGRESOS	148,935,966.00	-64,569,969.57	84,365,996.43	0.00	2,443,333.14	80,055,616.29	77,612,283.15	4,310,380.14	
01050203 GASTO SOCIAL E INVERSION PUBLICA	16,035,874.82	-5,626,927.89	10,408,946.93	0.00	0.00	9,355,655.38	9,355,655.38	1,053,291.55	
01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	2,053,130.02	206,289.86	2,259,419.88	0.00	0.00	1,665,802.03	1,665,802.03	593,617.85	
01050206 CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	138,353,441.52	15,271,355.20	153,624,796.72	0.00	8,143,406.72	94,281,913.56	86,138,506.84	59,342,883.16	
01070101 SEGURIDAD PUBLICA	247,373,190.32	20,398,871.80	267,772,062.12	0.00	3,983,215.00	244,931,821.90	240,948,606.90	22,830,240.22	
01070201 PROTECCION CIVIL	25,334,760.42	-8,527,399.35	18,807,361.07	0.00	200,439.18	17,471,345.12	17,270,905.94	1,336,015.95	
01070401 COORDINACION INTERGUBERNAMENTAL PARA LA SEGURIDAD PUBLICA	602,494.96	1,249,220.78	1,851,705.74	0.00	0.00	1,842,300.35	1,842,300.35	9,405.39	
01080101 PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	3,213,525.23	1,189,505.34	4,403,030.57	0.00	0.00	3,922,348.30	3,922,348.30	480,682.27	
01080102 MODERNIZACION DEL CATASTRO MEXIQUENSE	5,649,003.97	-806,703.01	4,842,300.96	0.00	0.00	4,653,540.49	4,653,540.49	188,760.47	
01080201 ADMINISTRACION DEL SISTEMA ESTATAL DE INFORMACION ESTADISTICA Y GEOGRAFICA	121,608.00	483,780.92	605,388.92	0.00	0.00	559,553.16	559,553.16	45,835.76	
01080301 COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	6,162,708.00	-3,644,388.87	2,518,319.13	0.00	24,363.22	1,723,276.38	1,698,913.16	795,042.75	
01080401 TRANSPARENCIA	34,385,584.00	-29,172,694.01	5,212,889.99	0.00	0.00	298,755.80	298,755.80	4,914,134.19	
01080501 GOBIERNO ELECTRONICO	2,003,600.00	-271,192.15	1,732,407.85	0.00	0.00	48,266.82	48,266.82	1,684,141.03	
02010101 GESTION INTEGRAL DE RESIDUOS SOLIDOS	446,112.00	19,302,077.42	19,748,189.42	0.00	1,544,062.25	19,381,157.25	17,837,095.00	367,032.17	
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	0.00	18,098,343.17	18,098,343.17	-10,402.88	-17,636.98	17,669,826.48	17,697,866.34	428,516.69	
02010401 PROTECCION AL AMBIENTE	60,952,428.57	20,282,488.34	81,234,916.91	0.00	0.00	79,258,367.02	79,258,367.02	1,976,549.89	
02010501 MANEJO SUSTENTABLE Y CONSERVACION DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	4,460,192.00	-2,588,331.69	1,871,860.31	0.00	72,666.99	1,077,109.57	1,004,442.58	794,750.74	
02020101 DESARROLLO URBANO	429,747,774.57	-83,595,571.72	346,152,202.85	9,842,407.87	450,814.02	256,813,160.74	246,519,938.85	89,339,042.11	
02020401 ALUMBRADO PUBLICO	1,223,800.00	5,027,588.34	6,251,388.34	0.00	0.00	87,576.25	87,576.25	6,163,812.09	
02020501 VIVIENDA	0.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00	
02020601 MODERNIZACION DE LOS SERVICIOS COMUNALES	595,516.00	-380,503.20	215,012.80	0.00	0.00	25,828.01	25,828.01	189,184.79	
02040101 CULTURA FISICA Y DEPORTE	8,405,554.28	7,282,915.80	15,688,470.08	0.00	6,612.00	11,239,008.09	11,232,396.09	4,449,461.99	
02040201 CULTURA Y ARTE	4,479,603.39	-3,645,367.71	834,235.68	0.00	3,432.00	61,238.48	57,806.48	772,997.20	
02040401 NUEVAS ORGANIZACIONES DE LA SOCIEDAD	3,067,634.12	661,425.92	3,729,060.04	0.00	581,348.77	3,389,373.41	2,808,024.64	339,686.63	
02050101 EDUCACION BASICA	169,800.00	26,302,629.17	26,472,429.17	0.00	96,592.90	24,425,192.23	24,328,599.33	2,047,236.94	
02050201 EDUCACION MEDIA SUPERIOR	39,996.00	6,131,133.12	6,171,129.12	0.00	0.00	4,567,001.83	4,567,001.83	1,604,127.29	
02050301 EDUCACION SUPERIOR	60,000.00	177,345.29	237,345.29	0.00	0.00	237,345.29	237,345.29	0.00	
02050501 EDUCACION PARA ADULTOS	172,512.00	-29,164.08	143,347.92	0.00	0.00	31,163.93	31,163.93	112,183.99	
03010201 EMPLEO	2,667,451.70	-1,686,830.36	980,621.34	0.00	3,654.00	738,826.27	735,172.27	241,795.07	
03020101 DESARROLLO AGRICOLA	11,400.00	43,380.00	54,780.00	0.00	30,638.76	46,941.26	16,302.50	7,838.74	
03020102 FOMENTO A PRODUCTORES RURALES	562,862.08	-520,795.08	42,067.00	0.00	0.00	42,067.00	42,067.00	0.00	
03020103 FOMENTO PECUARIO	9,996.00	-3,796.80	6,199.20	0.00	4,200.00	4,200.00	0.00	1,999.20	
03020104 SANIDAD, INOCUIDAD Y CALIDAD AGROALIMENTARIA	204,606.00	-184,521.20	20,084.80	0.00	0.00	19,828.01	19,828.01	256.79	
03030501 ELECTRIFICACION	0.00	21,494,712.27	21,494,712.27	0.00	1,002,042.44	20,924,804.45	19,922,762.01	569,907.82	
03040201 MODERNIZACION INDUSTRIAL	3,534,833.69	3,571,812.21	7,106,645.90	0.00	16,647.62	6,979,737.30	6,963,089.68	126,908.60	
03050101 MODERNIZACION DE LA MOVILIDAD Y EL TRANSPORTE TERRESTRE	54,000.00	-23,404.25	30,595.75	0.00	0.00	2,552.00	2,552.00	28,043.75	
03050103 MODERNIZACION DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE	216,000.00	-93,913.04	122,086.96	0.00	0.00	0.00	0.00	122,086.96	
04010101 DEUDA PUBLICA	18,809,260.00	-270,600.00	18,538,660.00	0.00	0.00	18,473,803.31	18,473,803.31	64,856.69	
04020101 TRANSFERENCIAS	161,950,000.00	-5,198,916.30	156,751,083.70	0.00	7,390,160.00	153,536,807.84	146,146,647.84	3,214,275.86	
TOTAL:	1,512,479,906.00	-70,554,287.33	1,441,925,618.67	9,832,004.99	31,408,010.06	1,178,015,712.13	1,136,775,697.08	263,909,906.54	



PRESIDENTE
MARIELA GUTIERREZ ESCALANTE

SINDICO
PROF. FERNANDO DOMINGUEZ AVENDANO

SECRETARIO
LIC. ALEJANDRO HERVE MARTINEZ ORTEGA

TESORERO
C.P. G. MIGUEL ANGEL GALINDO ESCOBAR

